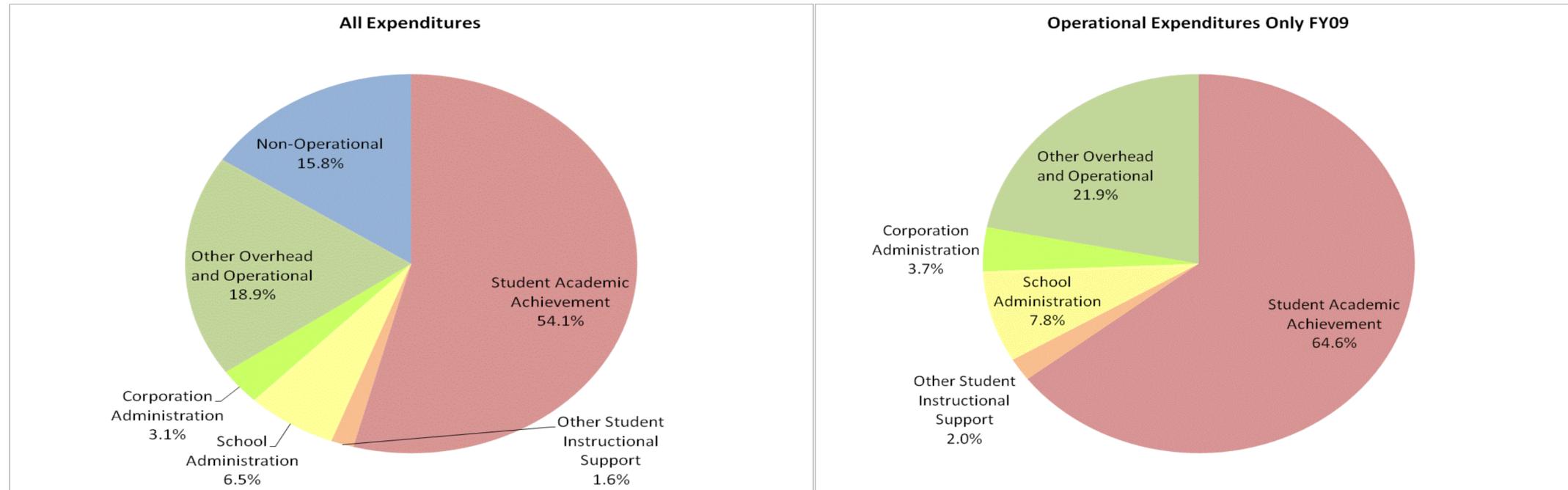


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe Central School Corp (6820)**

Monroe Central School Corp (6820)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,112,547	59.7%	\$5,045,140	59.0%	\$5,489,225	57.9%	\$5,171,715	54.1%
Student Instructional Support	\$429,142	6.2%	\$645,627	7.6%	\$691,011	7.3%	\$773,058	8.1%
Overhead and Operational	\$1,563,823	22.7%	\$1,810,019	21.2%	\$2,015,041	21.2%	\$2,104,638	22.0%
Nonoperational	\$783,524	11.4%	\$1,049,422	12.3%	\$1,293,043	13.6%	\$1,505,318	15.8%
Grand Total	\$6,889,036		\$8,550,207		\$9,488,319	12%	\$9,554,729	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	66.6%	65.1%	62.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe Central School Corp (6820)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,436,982	\$1,586,754	\$1,854,860	\$2,076,426	44%	31%	12%
	11300 Regular Programs; High School	\$1,273,906	\$1,352,883	\$1,692,926	\$1,803,641	42%	33%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$41,399	\$54,429	\$55,546		34%	2%
	11420 Vocational Education; Agriculture B	\$42,618	\$44,178	\$51,249	\$59,938	41%	36%	17%
	11450 Vocational Education; Consumer and Homemaking	\$74,651	\$87,555	\$108,627	\$47,435	-36%	-46%	-56%
	11510 Vocational Education; Cooperative Education	\$43,946	\$25,372	\$27,259	\$29,401	-33%	16%	8%
	12110 Gifted And Talented; Gifted and Talented	\$46,984	\$45,335	\$69,872	\$11,957	-75%	-74%	-83%
	12210 Mental Disabilities; Mild Mental Disabilities	\$106,058	\$251,787	\$318,628	\$235,487	122%	-6%	-26%
	12350 Physical Impairment; Homebound	\$0	\$0	\$1,280	\$0			-100%
	12510 Culturally Different; Communication Disorders	\$65,078	\$43,731	\$73,449	\$83,968	29%	92%	14%
	12520 Culturally Different; Compensatory	\$0	\$0	\$535	\$0			-100%
	12610 Learning Disability	\$61,533	\$73,510	\$100,044	\$130,156	112%	77%	30%
	12710 Equal Opportunity At Risk	\$27,850	\$33,274	\$49,321	\$37,601	35%	13%	-24%
	12810 Special Education Preschool	\$47,620	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$1,614	\$2,186	\$1,623		1%	-26%
	14300 Summer School Programs; High School	\$13,530	\$6,544	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$34,654	\$27,205	\$18,139	\$9,011	-74%	-67%	-50%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,801	\$77,878	\$57,278	\$39,544	10%	-49%	-31%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$81,097	\$80,045	\$139,729		72%	75%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$819			
	22130 Improvement of Instruction; Instructional Staff Training	\$440	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,219	\$5,678	\$9,669		34%	70%
	22220 Library/Media Services; School Library	\$96,458	\$113,683	\$107,267	\$104,303	8%	-8%	-3%
	22230 Library/Media Services; Audiovisual	\$762	\$720	\$672	\$612	-20%	-15%	-9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,692	\$76,412	\$102,494	\$57,905	> 500%	-24%	-44%
	22360 Instruction, Related Technology; Network Support	\$0	\$69,454	\$91,076	\$144,711		108%	59%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$70,023	\$74,101	\$84,756	\$86,500	24%	17%	2%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$11,357	\$5,733			-50%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$20,000	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$121,233	\$240,829	\$134,154	\$0			
Student Academic Achievement Total		\$3,602,819	\$4,362,534	\$5,117,580	\$5,171,715	44%	19%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$3,325	\$2,488		-50%	-25%
	21220 Guidance Services; Counseling Services	\$53,864	\$58,447	\$69,656	\$81,908	52%	40%	18%
	21340 Health Services; Nurse Services	\$39,764	\$55,363	\$60,165	\$69,974	76%	26%	16%
	21390 Health Services; Other Health Services	\$0	\$297	\$0	\$0		-100%	
	24100 Office of The Principal	\$278,780	\$427,761	\$504,735	\$618,688	122%	45%	23%
Student Instructional Support Total		\$372,407	\$546,869	\$637,882	\$773,058	108%	41%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,396	\$13,260	\$13,382	\$24,106	94%	82%	80%
	23120 Board of Education; Service Area Assistants	\$69,739	\$80,216	\$66,426	\$93,287	34%	16%	40%
	23150 Board of Education; Legal Services	\$7	\$0	\$6,003	\$17,134	> 500%		185%
	23160 Board of Education; Promotion Expenses	\$4,352	\$3,081	\$4,644	\$8,387	93%	172%	81%
	23210 Executive Administration; Office of The Superintendent	\$75,011	\$94,727	\$130,732	\$140,099	87%	48%	7%
	23290 Executive Administration; Other Executive Administration Services	\$27	\$12,528	\$4,938	\$9,698	> 500%	-23%	96%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$517	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$13	\$1,481	\$1,428	\$948	> 500%	-36%	-34%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$24,067	\$933			-96%
	25920 Ditch Assessments	\$310	\$259	\$1,895	\$1,808	484%	> 500%	-5%
	25990 Other Support Services, Central	\$225	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$465,822	\$601,028	\$667,768	\$724,576	56%	21%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,639	\$23,007	\$100,331	\$72,716	252%	216%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$69,158	\$29,324	\$49,761	\$44,789	-35%	53%	-10%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$271	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,506	\$84,364	\$41,982	\$27,837	43%	-67%	-34%
	27010 Student Transportation; Service Area Direction	\$75,943	\$51,500	\$109,384	\$137,450	81%	167%	26%
	27100 Student Transportation; Vehicle Operation	\$158,750	\$194,382	\$246,514	\$281,576	77%	45%	14%
	27200 Student Transportation; Monitoring Services	\$0	\$496	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$106,370	\$136,769	\$184,686	\$155,794	46%	14%	-16%
	27400 Student Transportation; Purchase of School Buses	\$62,709	\$85,654	\$0	\$74,517	19%	-13%	
	27500 Student Transportation; Insurance on Buses	\$6,334	\$16,760	\$12,734	\$9,758	54%	-42%	-23%
	27900 Student Transportation; Other Student Transportation Services	\$337	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$104,627	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Monroe Central School Corp (6820)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$141,337	\$187,600	\$231,349	\$255,173	81%	36%	10%
	31900 Other Food Services	\$9,779	\$10,280	\$7,504	\$24,052	146%	134%	221%
Overhead and Operational Total		\$1,403,661	\$1,627,231	\$1,905,527	\$2,104,638	50%	29%	10%
Nonoperational								
	33200 Community Recreation	\$3,270	\$8,573	\$3,000	\$3,280	0%	-62%	9%
	33400 Athletic Coaches	\$71,167	\$85,742	\$108,672	\$132,187	86%	54%	22%
	33910 High School Band Uniforms	\$0	\$6,317	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$3,460	\$1,532	\$140	\$7,386	113%		> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$29,054	\$12,657	\$9,697	\$10,447	-64%	-17%	8%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$600	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$255,904	\$52,440	\$342,350	\$311,871	22%	495%	-9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,717	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$197,859	\$9,927	\$121,301	\$295,493	49%	> 500%	144%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,235	\$194,464	\$23,312	\$35,986	290%	-81%	54%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$48,333	\$60,000	\$60,000		24%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$108,539	\$86,294	\$84,029		-23%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$13,332	\$32,632	\$29,874		124%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$209,125	\$208,795	\$235,710		13%	13%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$86	\$0	\$0	\$0	-100%		
	54100 Veterans' Memorial Fund; Principal	\$27,482	\$10,875	\$10,674	\$10,578	-62%	-3%	-1%
	54200 Common School Fund; Principal	\$147,749	\$265,523	\$263,115	\$274,103	86%	3%	4%
	60700 Nonprogramed Charges; Scholarships	\$3,956	\$4,493	\$14,001	\$14,374	263%	220%	3%
Nonoperational Total		\$771,539	\$1,031,874	\$1,283,983	\$1,505,318	95%	46%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,483	\$41,567	\$22,099	\$0			
	26492 2007 Account Code - Social Security	\$337,666	\$374,521	\$190,439	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,850	\$7,996	\$6,865	\$0			
	26494 2007 Account Code - Group Insurance	\$317,129	\$496,136	\$303,353	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$56	\$9,946	\$793	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$30,426	\$51,533	\$19,798	\$0			
Prorated By Fund Total		\$738,610	\$981,699	\$543,347	\$0			